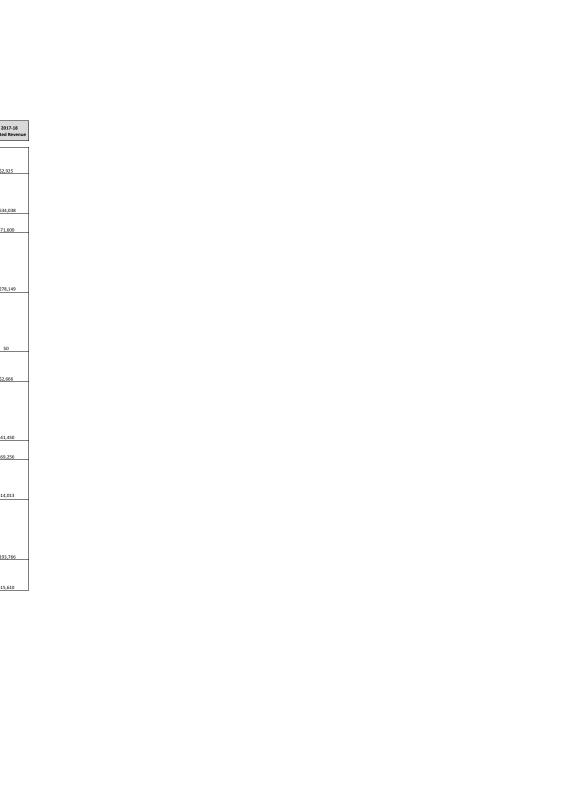
Commitment Items

Name of Agency Contact: Virginia Camp Contact Phone Number: 803-734-7135 Contact E-mail Address: wirginia.camp@ppp.sc.gov Link to fees:

Agen		Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Rev
		1	ı	1			To offset the cost of the of	ı		Revenue is generated through fees charged and collected to		1	1
	PROBATION						Recording.			any person requesting copies of the Parole Hearing videos.			
	PAROLE &									7,7			
N080	PARDON SERV	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	34-4-30		Offender Supervision	34-4-40		\$2,478	\$2,925	\$2,92
							To offset the operation of			This is a distribution of filing fee paid for filing complaints or			
							the Offender Supervision Program			petitions in civil actions in a court of record. SC Department of Probation, Parole & Pardon Services receives a			
	PROBATION						Program			percentage of this fee.			
	PAROLE &												
N080	PARDON SERV	30350000	OPERATING REVENUE	4110130000	CIR COURT FILIN FEE	17-22-350		Offender Supervision	17-22-350		\$489,012	\$534,038	\$534,0
	PROBATION						To offset the operating cost	Parole Board and Parole		Revenue is generated through pardon application fees of			
	PAROLE &						of the Parole Board and	Board Support.		one hundred dollars. If denied, the applicant must wait one		****	40.00
N080	PARDON SERV	30350000	OPERATING REVENUE	4150030000	PARDON APPL FEE	24-21-960	Parole Board Support. To record Operating		24-21-960	year from the date of denial to reapply.	\$75,191	\$71,600	\$71,60
							Revenue / To offset the cost			Revenue is generated through assessed fees for every adult			
							of monitoring the offender in			placed on electronic monitoring. This fee is determined by			
							the electronic monitoring			the Department of Probation, Parole and Pardon Services			
							program.			and continues throughout the period the person remains in			
	PROBATION									the electronic monitoring program. The payment of the fee			
	PROBATION PAROLE &									is a condition of supervision of any program administered by the department. A delinquency of payment of two			
N080	PARDON SERV	30350000	OPERATING REVENUE	4150040000	ELECTRONIC MONT FEE	24-21-85		Offender Supervision	24-21-85	months or more may operate as a revocation.	\$337.337	\$278.149	\$278,1
				1200010000			To offset the operations of				+,	42.0,2.0	# 2.0/2
							victims related programs			Fees are from collections and distributions of restitution			
							such as Victims Services,			from all offenders under probationary and intensive			
							Victim Service Coordinators			probationary supervision. The SC Department of Probation,			
							in the county offices, and			Parole & Pardon Services shall assess a collection fee of twenty percent of each restitution program and deposit this			
	PROBATION						Trust Accounting.			collection fee into a separate account.			
	PAROLE &							Offender Supervision-Victim		concentration a separate account.			
N080	PARDON SERV	30350000	OPERATING REVENUE	4150050000	COLLECTION FEE	24-21-490		Services		Fee: 20% of the restitution amount paid	\$10	\$0	\$0
							To record Operating			·			
	PROBATION						Revenue / To offset the cost						
	PAROLE &						extradition. No revenue gain			Fees based on the number of miles and length of time			
N080	PARDON SERV	30350000	OPERATING REVENUE	4150070000	EXTRADITION FEE	24-21-87	associated.	Offender Supervision	24-21-87	required to perform an extradition.	\$4,441	\$2,666	\$2,66
						24 21 100	To offset the operation of		24 21 100	Fees based on payments by adult placement on			
							the Offender Supervision			administrative monitoring. The regular monitoring fee will			
							Program			go towards offsetting the cost of his administrative			
										monitoring for the period of time that he remains under monitoring. The regular monitoring fee must be determined			
										by the department based upon the ability of the person to			
	PROBATION									pay. The fee must not be more than ten dollars a month.			
	PAROLE &												
N080	PARDON SERV PROBATION	30350000	OPERATING REVENUE	4150280000	ADMIN MONITORING FEE	17-22-350B	To offert the constitute of	Offender Supervision	17-22-350B		\$38,932	\$41,450	\$41,45
	PAROLE &					17-22-350B	To offset the operation of the Offender Supervision		17-22-350B				
N080	PARDON SERV	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG		Program	Offender Supervision		Fees paid through the traffic education program. This	\$68,780	\$69.256	\$69,25
						17-22-350C		To offset the operation of the	17-22-350C	includes both the nonrefundable one hundred forty-dollars	,		
		1					1	Offender Supervision Program	i	and the participation fee. If the individual is deemed unable			
	PROBATION	1					1			to pay, both the application fee and the participation fee must be waived.			
	PAROLE &	1					1			must be waivel.			
N080	PARDON SERV	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN		1				\$7,632	\$14,013	\$14,0
						Proviso # 66.5	To offset the cost of the lab	Offender Supervision	Proviso # 66.5	Fees generated through the department charging offenders			
							test and supplies.			a fee established by the department, not to exceed \$50, for			
										the purpose of having a drug test analyzed by a lab for			
										offenders challenging the findings of a drug test			
		1					1			administered by the department. If it is determined that the offender is indigent, this filing fee must be waived. The fee			
	PROBATION	1					1			shall be retained by the department to offset the cost of the			
	PROBATION PAROLE &	1					1			lab test.			
N080	PARDON SERV	30350000	OPERATING REVENUE	4225120000	OFF DRUG TEST FEE		1				\$249,975	\$193,766	\$193,7
		30330000	a. a	7223220000		Proviso # 66.6	To offset the cost of the	Offender Supervision	Proviso # 66.6	Revenue generated through a twenty five dollar Public	4243,313	7233,700	J.J.J.,
	DOODATION	1					supervision process.			Service Employment set-up fee. This fee may be charged by			
	PROBATION PAROLE &									the department to an adult offender placed under the			
N080	PARDON SERV	30350000	OPERATING REVENUE	4225130000	PUB SER EMP SET-UP		1			jurisdiction of the department.	\$24.241	\$15.610	\$15.61
	,	30330000	In a second second	7223230000	p	-1	I.		1	l .	Y27,272	713,010	اارددب



Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Reven
							To record Operating			charge, etc. Revenue is generated through supervision and intensive			-
							Revenue /To offset the cost			supervision fees. Adults placed on probation, parole, or			
							of supervision as long under			community supervision pay a regular supervision fee that			
							supervision.			offsets the cost of his supervision as long as he remains			
										under supervision. The regular supervision fee must be			
										determined by the Department of Probation, Parole, and			
										Pardon Services based upon the ability of the person to pay. The fee must be not less than twenty dollars nor more than			
										one hundred dollars per month. The fee is due on the date of sentencing or as soon as determined by the department			
										and each subsequent anniversary for the duration of the			
										supervision period. The department shall remit from the			
										fees collected an amount not to exceed the regular			
										supervision fees collected during fiscal year 1992 93 for			
										credit to the State General Fund. All regular supervision fees			
										collected in excess of the fiscal year 1992 93 amount must			
										be retained by the department, carried forward, and			
										applied to the department's operation. The payment of the fee must be a condition of probation, parole, or community			
										supervision, and a delinquency of two months or more in			
	PROBATION									making payments may operate as a revocation.			
	PAROLE &												
N080	PARDON SERV	30350000	OPERATING REVENUE	4370140000	PROB & PAROLE SUPV	24 21 80		All Agency Program	24-21-80	Eno: Ar of 0.7/01/00: \$0 \$4.000 in \$50.00 nor runneration	\$6,278,474	\$6,029,555	\$6,029,555
									24-21-80	Revenue is generated through supervision and intensive			
	PROBATION						To offset the cost of			supervision fees. See above: revenue object 4370140000			
	PAROLE &						Supervision as long under						
N080	PARDON SERV	30350000	OPERATING REVENUE	4370140001	PROB&PAR YTH OFFEND	24 21 80	supervsion	All Agency Program			\$151	\$0	\$0
						Proviso # 66.2	To offset the operating cost	Interstate Compact	Proviso # 66.2				
							of Interstate Compact			Revenue is generated by the department through a charge			
							Program.			of an application fee not to exceed \$100, to offenders			
										applying for transfers out of state under the Interstate			
	PROBATION									Compact Act.			
N080	PAROLE & PARDON SERV	20250000	OPERATING REVENUE	4370450000	INTERSTATE COMP APPL					Fee: As of 7/01/08 - \$100.00 per application	\$61,417	\$63,395	\$63,395
NUOU	PARDON SERV	30350000	OPERATING REVENUE	4370150000	INTERSTATE COMP APPL		To offset the cost of assets.		Proviso # 66.1	(DPPP: Sale of Equipment) Revenue generated by the	\$61,417	\$63,395	\$03,395
							to offset the cost of assets.		F10VISO # 00.1	Department of Probation, Parole and Pardon Services from			
										the sale of various equipment in excess of \$575, less the			
										cost of disposition incurred by the Budget and Control			
	PROBATION									Board, Division of Operations. Retained for the purchase of			
	PAROLE &									like items.			
N080	PARDON SERV	30350000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	Proviso # 66.1	To offset the cost of assets.	Offender Supervision			\$1,352	\$1,800	\$1,800
N080	PAROLE &	30350000	OPERATING REVENUE	4480290000	SALE OF FIREARMS	Proviso # 66.1		Offender Supervision			\$1,969	\$1,800	\$1,800
	PROBATION						The purpose of the						
	PAROLE &						commitment item is to record a refund of a prior						
N080	PARDON SERV	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	Not applicable	vear expenditure.	Offender Supervision	Not applicable	Not applicable	\$832	\$0	\$0
14000	TANDON SERV	30330000	OI EINTING HEVEINGE	4320020000	THE ONE I THE EN	reor applicable	The purpose of the	Officiaci Supervision	reor applicable	Not applicable	J032		30
	PROBATION						commitment item is to						
	PAROLE &						record a refund of a prior						
N080	PARDON SERV	30350000	OPERATING REVENUE		REF PR YR EXP SUP					Prior year expenditure			\$6,368
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	Prior year expenditure	\$10,304	\$6,368	\$0,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	Prior year expenditure	\$10,304	\$6,368	\$0,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	Prior year expenditure	\$10,304	\$6,368	\$0,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	Prior year expenditure	\$10,304	\$6,368	30,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable		\$10,304	\$6,368	\$0,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an	\$10,304	\$6,368	50,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or	\$10,304	\$6,368	\$0,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an	\$10,304	\$6,368	\$0,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawe because the major or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or	\$10,304	\$6,368	\$0,306
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does	\$10,304	\$6,368	\$0,306
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service	\$10,304	\$6,368	\$6,306
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within ted nays after written notice.	\$10,304	\$6,368	50,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within ten days after written notice has been sent by certified mail to the address printed on the	\$10,304	\$6,368	50,308
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within ten days after written notice has been sent by certified mail to the address printed on the check or given at the time it is tendered or provided on a	\$10,304	\$6,368	56,366
				4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within ten days after written notice has been sent by certified mail to the address printed on the	\$10,304	56,368	50,308
	PROBATION			4520010024		Not applicable	year expenditure.	Offender Supervision	Not applicable	When a check, a draft, or other written order is not paid by the drawer because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or deart, check, or other written order has a incorrect or east, check, or other written order has a incorrect or established to the sufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within ten days after written notice has been sent by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-cashing identification card staling that payment was	\$10,304	\$6,368	36,366
	PAROLE &						To Offset the cost of the			When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend space the written of the charge of thirty dollars, within tend space the written of the check or given at the time it is tendered or provided on a check-cashing identification card stafing that payment was refused upon the instrument, then it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to on must be paid to must be prima facile.			
N080		30350000	OPERATING REVENUE		RETURN CHECKS	Not applicable 34-11-70	To Offset the cost of the Agency's operating expenses		Not applicable 34-11-70	When a check, a draft, or other written order is not paid by the drawe because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the paston upon which it was drawn when presented or the paston upon which it was drawn when presented or the paston upon which it was drawn when presented or the naufficient significant entitle in the maker or drawer does not ply the amount due on it, together with a service charge of thirty dollars, within ten days after written notice has been sent by certified mail to the address printed on the check or growing the present the check-cashing identification can't stating that pumyment was refused upon the instrument, then it constitutes prims facile enderce of Fraudient intent against the maker. Service	\$10,304 \$120	\$6,368 \$120	\$120
N080	PAROLE &	30350000	OPERATING REVENUE				To Offset the cost of the Agency's operating expenses			When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend space the written of the charge of thirty dollars, within tend space the written of the check or given at the time it is tendered or provided on a check-cashing identification card stafing that payment was refused upon the instrument, then it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to on must be paid to must be prima facile.			
N080	PAROLE & PARDON SERV	30350000	OPERATING REVENUE				To Offset the cost of the Agency's operating expenses This fund is used to accept payments from Offenders for			When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend space the written of the charge of thirty dollars, within tend space the written of the check or given at the time it is tendered or provided on a check-cashing identification card stafing that payment was refused upon the instrument, then it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to on must be paid to must be prima facile.			
N080	PAROLE & PARDON SERV PROBATION	30350000	OPERATING REVENUE				To Offset the cost of the Agency's operating expenses this fund is useful to accept payments from offenders for (i.e)			When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend space the written of the charge of thirty dollars, within tend space the written of the check or given at the time it is tendered or provided on a check-cashing identification card stafing that payment was refused upon the instrument, then it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to on must be paid to must be prima facile.			
	PAROLE & PARDON SERV PROBATION PAROLE &			4530010000	RETURN CHECKS	34-11-70	To Offset the cost of the Agency's operating expenses This fund is used to accept apyments from Offenders for (i.e) psychologicals, evaluations,	All Agency Program	34-11-70	When a check, a draft, or other written order is not paid by the drawe because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or auditioned singulation on it, and the maker or drawer does undifficient singulation or it, and the maker or drawer does not be a sufficient singulation or it, and the maker or drawer does not have a sufficient singulation or it. The sufficient has been send by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-carbing identification card staining that pyment was refused upon the instrument, then it constitutes prima face endence of frauditual mixture against the maker. Service charges collected pursuant to this section must be paid to the payee of the instrument.	\$120	\$120	\$120
N080 N080	PAROLE & PARDON SERV PROBATION		OPERATING REVENUE	4530010000			To Offset the cost of the Agency's operating expenses this fund is useful to accept payments from offenders for (i.e)			When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend space the written of the charge of thirty dollars, within tend space the written of the check or given at the time it is tendered or provided on a check-cashing identification card stafing that payment was refused upon the instrument, then it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to on must be paid to must be prima facile.			
	PAROLE & PARDON SERV PROBATION PAROLE & PARDON SERV PROBATION PAROLE &			4530010000	RETURN CHECKS	34-11-70	To Offset the cost of the Agency's operating expenses this fund is useful to accept payments from offenders for (i.e) psychologicals, evaluations, etc.	All Agency Program Offender Supervision	34-11-70	When a check, a draft, or other written order is not paid by the drawe because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or auditioned singulation on it, and the maker or drawer does undifficient singulation or it, and the maker or drawer does not be a sufficient singulation or it, and the maker or drawer does not have a sufficient singulation or it. The sufficient has been send by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-carbing identification card staining that pyment was refused upon the instrument, then it constitutes prima face endence of frauditual mixture against the maker. Service charges collected pursuant to this section must be paid to the payee of the instrument.	\$120	\$120	\$120
	PAROLE & PARDON SERV PROBATION PAROLE & PARDON SERV PROBATION	30350000		453010000 453030000	RETURN CHECKS	34-11-70	To Offset the cost of the Agency's operating expenses This fund is used to accept apyments from Offenders for (i.e) psychologicals, evaluations,	All Agency Program Offender Supervision	34-11-70	When a check, a draft, or other written order is not paid by the drawe because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or auditioned singulation on it, and the maker or drawer does undifficient singulation or it, and the maker or drawer does not be a sufficient singulation or it, and the maker or drawer does not have a sufficient singulation or it. The sufficient has been send by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-carbing identification card staining that pyment was refused upon the instrument, then it constitutes prima face endence of frauditual mixture against the maker. Service charges collected pursuant to this section must be paid to the payee of the instrument.	\$120	\$120	\$120
N080	PAROLE & PARDON SERV PROBATION PAROLE & PARDON SERV PROBATION PAROLE &	30350000	OPERATING REVENUE	453010000 453030000	RETURN CHECKS MISC REVENUE	34-11-70 Not applicable	To Offset the cost of the Agency's operating expenses this fund is useful to accept payments from offenders for (i.e) psychologicals, evaluations, etc.	All Agency Program Offender Supervision	34-11-70 Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signative on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend sparker within a service has been sent by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-cathing identification card stating that payment was refused upon the instrument, their it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to the payee of the instrument.	\$120 \$14,520	\$120 \$11,052	\$120 \$11,052
N080	PAROLE & PARDON SERV PROBATION PAROLE & PARDON SERV PROBATION PAROLE & PARDON SERV PROBATION	30350000	OPERATING REVENUE	453010000 453030000	RETURN CHECKS MISC REVENUE	34-11-70 Not applicable	To Offset the cost of the Agency's operating expenses. This fund is used to accept apyments from offenders for (i.e) psychologicals, evaluations, etc. To record insurance claims. The purpose of the commitment item is to	All Agency Program Offender Supervision	34-11-70 Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signative on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend sparker within a service has been sent by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-cathing identification card stating that payment was refused upon the instrument, their it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to the payee of the instrument.	\$120 \$14,520	\$120 \$11,052	\$120 \$11,052
N080	PAROLE & PARDON SERV PROBATION PAROLE & PARDON SERV PROBATION PAROLE & PARDON SERV	30350000	OPERATING REVENUE	4530010000 4530030000 4530040000	RETURN CHECKS MISC REVENUE	34-11-70 Not applicable	To Offset the cost of the Agency's operating expenses This fund is useful to accept payments from offenders for (i.e.) psychologicals, evaluations, etc. To record insurance claims The purpose of the	All Agency Program Offender Supervision	34-11-70 Not applicable	When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signative on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within tend sparker within a service has been sent by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-cathing identification card stating that payment was refused upon the instrument, their it constitutes prima facile evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to the payee of the instrument.	\$120 \$14,520	\$120 \$11,052	\$120 \$11,052

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
						24-21-80	To offset the cost of Offender Supervision			Revenue is generated through supervision and intensive supervision fees. Audits placed on protation, parole, or community supervision para y regular supervision fees that offests the cost of his supervision and para gas her emains under supervision. The regular supervision fee must be determined by the Department of Problation, Parole, and Pardon Services based upon the ability of the person to pay. The fee must be not less than twenty dollars nor more than one hundred dollars per month. The fees is due on the date of sentencing or as soon as determined by the department and each subsequent anniversary for the duration of the supervision period. The department paid it ment from the fees collected an amount not to exceed the regular supervision fees collected in necessor for the facal year 1992 93 for credit to the State General Fund. All regular supervision fees collected in necessor for the facal year 1992 93 amount must be retained by the department, carried forward, and applied to the department so poeration. The payment of the fees depleading the parameter is constitution. The payment of the fees delineage of yet monitors or monitors or more in monitor more in monitor more in monitor more in monitor more in more in more in more in monitor more in more intensity.			
N080	PROBATION PAROLE & PARDON SERV	32690000	SUPER FURLOUGH REV	4370140000	PROB & PAROLE SUPV			Offender Supervision	24-21-80	making payments may operate as a revocation. Fee: As of 07/01/09: \$0 - \$4,000 is \$50.00 per supervision	\$732,536	\$600,000	\$600,000
	PROBATION PAROLE &						The purpose of the commitment item is to record a prior year				, ,		
N080	PARDON SERV	32690000	SUPER FURLOUGH REV	4890450000	REF OF PR YR REVENUE	Not applicable	expenditure.	Offender Supervision	Not applicable	Refund of a prior year expenditure	\$125	\$200	\$200
N080	PROBATION PAROLE & PARDON SERV	32720000	DACOR-ADMIN FEE	4150050000	COLLECTION FEE	24 21 490	To offset the operations of victims related programs such as Victims Services, Victim Service Coordinators in the county offices, and Trust Accounting.	Offender Supervision-Victim Services	24 21 490	The Department of Probation, Parole and Pardon Services collects and distributes restitution on a monthly basis from all offenders under probationary and intensive probationary supervision. The department assess a collection fee of twenty percent of each restitution program and deposit this collection fee into a separate account. The department maintains individual restitution accounts that reflect each transaction and the amount paid, the collection fee and the unpaid balance of the account. Fee 20% of the restitution amount paid.	\$1,224,312	\$1,120,868	\$1,120,868
	PROBATION					24 21 490	To offset the operations of victims related programs such as Victims Services, Victim Service Coordinators in the county offices, and	Offender Supervision-Victim Services			,,, ,,,,,,,	4-7,103,000	¥-7-2-7000
N080	PAROLE & PARDON SERV	32730000	DACOR-ADMIN FEE	4310080000	Non-Cash Asset Donat		Trust Accounting.		Not applicable	To record late Assets in SCEIS.	\$2,150	\$0	\$0
14000	PROBATION	32730000	DACOK-ADIVIN PEE	4310080000	NOIPCASII ASSEL DOIIAL		The purpose of the commitment item is to		Not applicable	To record late Assets III SCEIS.	32,130	30	30
	PAROLE &						record a refund of a prior						
	PROBATION PAROLE &		DACOR-ADMIN FEE		REFUND PYR EXP	Not applicable 23-3-540	year expenditure. To support the active electronic monitoring of sex offenders.	Offender Supervision	Not applicable 23-3-540	To record prior a year expenditure. Revenue is generated through assessed fees for every person placed on electrons (monitoring. This fee is determined by the Department of Probation, Parole and Pardon Services and continues throughout the period the person remains in the electronic monitoring program. The payment of the fee is a condition of supervision of any program administered by the department. A delinquency of payment of the monitor or more may operate as a	\$325	\$0	\$0
N080	PARDON SERV	34650000	SEX OFFENDER MONITOR	4150040000	ELECTRONIC MONT FEE	56 5 2941	To offset the operation of	Sex Offender Program Ignition Interlock	56 5 2941	revocation.	\$6,830	\$16,280	\$16,280
	PROBATION PAROLE &						To unser use operation of the Ignition Interiock Program			Revenue is generated through the payment of the offender for the cost of the interlock device. Affidavits of indigency may be submitted to the Department of Probation, Partie and Paradon Services for a determination of indigency as it pertains to the octor of the ignition interlock device. This cost may then be waived. (If the probation interlock service provider must collect and reant monthly to the interlock Device Fund a fee as a reasonable to the interlock Device Fund a fee as a reasonable to the interlock Device Fund a fee as a reasonable to the interlock Device Fund a fee as a reasonable to the interlock Device Fund a fee as a reasonable to the interlock Device Fund a fee as a reasonable to the interlock Device Fund a fee as a reasonable to the interlock Device Fund a fee as a reasonable to the interlock Device Fund and the interlock Device. In the Interlock Device Fund and the Interlock Device Fund and Interlock Device. Interlock Device Fund Fund Fund Fund Fund Fund Fund Fund			
N080	PARDON SERV	34L80000	IGNITION INTERLOCK	4530030000	MISC REVENUE(Ignition Interlock)	1	The				\$382,260	\$421,440	\$421,440
	PROBATION						The purpose of the commitment item is to						
N080	PAROLE & PARDON SERV	34L80000	IGNITION INTERLOCK	4890450000	REF OF PR YR REVENUE	Not applicable	record a prior year expenditure.	Offender Supervision	Not applicable	Refund of a prior year expenditure	\$510	\$0	\$0
	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010001	COURT FINE-GEN SESS	14-1-210B 14-1-210E 14-1-206	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-206	Revenue generated through additional assessment, general sessions or family court; remittance; disposition; annual audits per SECTION 14-1-206. (1) 4:2.05 percent for programs established pursuant to Chapter 2:1 of the 24 and the Shock incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$429,497	\$352,433	\$352,433



	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
		PROBATION PAROLE &					14-1-210B 14-1-210E 14-1-207	To offset the operation of the Offender Supervision Program		14-1-207	Revenue generated through additional assessment, magistrate's court; remittance; disposition; annual audits per SECTION 14-1-207. (1) 32-36 percent for programs established pursuant to Chapter 21 of File 24 and the Shock Incarceration Program			
32 N		PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010002	COURT FINE-MAGISTRAT			Offender Supervision		as provided in Article 13, Chapter 13 of Title 24;	\$6,291,722	\$6,351,685	\$6,351,685
		PROBATION PAROLE &					14-1-210B 14-1-210E 14-1-208	To offset the operation of the Offender Supervision Program		14-1-210E 14-1-208	Revenue generated through additional assessment, municipal court; remittance; disposition; annual audit per SECTION 14-1-208. (3) 14.04 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;			
33 N	1080	PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010003	COURT FINE-MUNICIPAL			Offender Supervision			\$2,800,512	\$2,546,097	\$2,546,097
		PROBATION PAROLE &												
34 N	1080	PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4530040000	INSURANCE CLAIMS	Not applicable	To record insurance claims	Offender Supervision	Not applicable	Reimbursements of insurance claims	\$4,511	\$0	\$0

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Virginia Camp Contact Phone Number: 803-734-7135

Contact E-mail Address: virginia.camp@ppp.sc.gov

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
	PROBATION						
	PAROLE &						The fund balance at year end will be less than one-sixth of the funds identified as total expenditures for the prior fiscal
1 N080	PARDON SERV	30350000	OPERATING REVENUE	\$634,827	\$8,724,112	7.28%	year.
	PROBATION						
	PAROLE &						The fund balance at year end will be less than one-sixth of the funds identified as total expenditures for the prior fiscal
2 N080	PARDON SERV	32690000	SUPER FURLOUGH REV	\$114,902	\$867,303	13.25%	year.
	PROBATION						
	PAROLE &						Salaries, contributions, and operating expenses have increased in this area based on the agency's new initiative and/or
3 N080	PARDON SERV	32730000	DACOR-ADMIN FEE	\$959,762	\$1,600,052	59.98%	reorganization. Projected cash carryforward at FY 17 will be reduced to \$134,941.
	PROBATION						This amount includes carryforward from previous fiscal years. This fund is restricted revenue that can only be used for
	PAROLE &						the Sex Offender Monitoring Program. We initially used state appropriation to support this program. However, the funds
4 N080	PARDON SERV	34650000	SEX OFFENDER MONITOR	\$25,271	\$419	6033.90%	will now be used to maintain the Electronic Monitoring Device which monitors the Sex Offenders.
	PROBATION						
	PAROLE &						This program will have an increase expenditure (Salaries, contributions, operating expenses) in FY 17 due to the IID
5 N080	PARDON SERV	34L80000	IGNITION INTERLOCK	\$492,393	\$299,498	164.41%	mandates.
	PROBATION						
	PAROLE &						The fund balance at year end will be less than one-sixth of the funds identified as total expenditures for the prior fiscal
6 N080	PARDON SERV	39480000	OMNIBUS CRIM ACT1985	\$689,499	\$10,860,390	6.35%	year. Available fund balance will be utilized to offset needs in fund 32730000.